

HEAD H

PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2016 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
	TOTAL EXPENDITURE	\$1,932,211	\$2,073,900	\$1,985,500	\$2,059,100	\$73,600	3.7%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$1,932,211	\$2,073,900	\$1,985,500	\$2,059,100	\$73,600	3.7%
	<i>RUNNING COSTS</i>	<i>\$1,932,211</i>	<i>\$2,073,900</i>	<i>\$1,985,500</i>	<i>\$2,059,100</i>	<i>\$73,600</i>	<i>3.7%</i>
	Expenditure on Manpower	\$1,932,211	\$2,073,900	\$1,985,500	\$2,059,100	\$73,600	3.7%
1400	Other Statutory Appointments	1,932,211	2,073,900	1,985,500	2,059,100	73,600	3.7

Establishment List

Category/Personnel	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
OTHER STATUTORY APPOINTMENTS	13	15	14	15
Chairman, Public Service Commission	1	1	1	1
Deputy Chairman, Public Service Commission	2	2	2	2
Member, Public Service Commission	10	12	11	12
TOTAL	13	15	14	15

¹ Statutory Expenditure (Expenditure on Manpower).

FY2015 BUDGET

The FY2015 expenditure of the Public Service Commission (PSC) is projected to be \$1.99 million, an increase of \$53,289 or 2.8% over the FY2014 actual expenditure of \$1.93 million. This increase is mainly due to a higher expenditure on manpower.

FY2016 BUDGET

The FY2016 expenditure of the PSC is projected to be \$2.06 million, an increase of \$73,600 or 3.7% over the FY2015 revised expenditure. This increase is due to higher expenditure on manpower.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
HA	Public Service Commission	2,059,100	0	2,059,100	0	2,059,100
	Total	\$2,059,100	\$0	\$2,059,100	\$0	\$2,059,100